

Energy Efficiency Program Activity by Town

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Town Name: EDGARTOWN
Program Period: 2024
Current Dates: 11/1/2024 - 11/30/2024
Cumulative Dates: 1/1/2024 - 11/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	5,960.48	\$12,735.00	41	102,520.75	\$120,970.50	59	\$0.00	0.00%
A2a - Residential Coordinated Delivery	23,011.00	\$74,576.86	19	151,797.40	\$926,313.20	214	\$260,524.36	355.56%
A2b - Residential Conservation Services (RCS)	0.00	\$4,135.00	15	0.00	\$59,070.00	218	\$30,976.00	190.70%
A2c - Residential Retail	-26,576.37	\$41,570.00	9	-21,888.11	\$422,655.49	253	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$94,640.98	20	\$0.00	0.00%
Res Subtotal	2,395.11	\$133,016.86	84.00	232,430.04	\$1,623,650.17	764	\$291,500.36	
Res % of Total	4.14%	23.66%	92.31%	45.13%	47.19%	92.05%	53.74%	
B1a - Income Eligible Coordinated Delivery	9,196.56	\$85,943.60	2	-8,050.31	\$708,292.23	27	\$107,880.10	656.56%
IE Subtotal	9,196.56	\$85,943.60	2.00	-8,050.31	\$708,292.23	27	\$107,880.10	
IE % of Total	15.90%	15.28%	2.20%	-1.56%	20.58%	3.25%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	20,739.33	\$73,038.35	3	60,671.44	\$161,261.66	14	\$143,057.89	112.72%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	179,767.00	\$149,771.20	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	25,494.00	\$270,309.64	2	50,234.44	\$797,963.65	23	\$0.00	0.00%
C&I Subtotal	46,233.33	\$343,347.99	5.00	290,672.88	\$1,108,996.51	39	\$143,057.89	
C&I % of Total	79.95%	61.06%	5.49%	56.44%	32.23%	4.70%	26.37%	
Total	57,825.00	\$562,308.45	91	515,052.60	\$3,440,938.91	830	\$542,438.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.